

**City of Deer Park  
Special City Council Minutes  
Budget Planning Workshop  
October 15, 2019**

**1. Call to Order**

Mayor Verzal called the meeting to order at 5:00 p.m.

**ROLL CALL**

Mayor Verzal called roll and the following were:

Present:	Councilmember's: Dee Cragun, Richie Schut, Don Stevens and Joe Polowski
Absent:	Mary Babb (Cragun, Polowski)
Clerk/Treasurer:	Deby Cragun
Staff:	Roger Krieger and Brian Ramsden
Audience:	8

**2. 2020 Budget Workshop Discussion**

Mayor Verzal opened the meeting by explaining his ideas for the 2020 Budget.

Staff presented their various expense and revenue portions to the 2020 Budget.

Deby Cragun spoke to the Ad Valorem Tax and asked for concurrence on the 1% amount of 4,543.36.

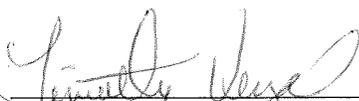
Mayor Verzal asked the Council if there were any questions concerning the 2020 Budget as presented.

Councilmember Schut spoke to live streaming of City Council Meetings and potential revenue generation for Law Enforcement startup costs.

There were no changes requested to the 2020 Budget as presented.

**3. Adjournment**

Budget Planning Workshop ended at 6:24 p.m.

  
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Mayor Timothy Verzal

  
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Deby Cragun, City Clerk/Treasurer