

**City of Deer Park
Special City Council Minutes
Budget Planning Workshop
October 11, 2023
7:00 p.m.**

Mayor Verzal called the meeting to order at 7:00 p.m.

ROLL CALL

Mayor Verzal called roll and the following were:

Present:	Councilmember's: Jason Upchurch, Caleb Stapp, Naomi Diaz, and Heather Newsom
Absent:	Councilmember Dee Cragun (Upchurch, Stapp)
Clerk/Treasurer:	Deby Cragun
Water/Wastewater Mgr.:	Clint Drury
Building Official/Inspector/ Code Enforcement:	Jake Barlass
Project Mgr./Engineer Svc. Coordinator:	Dan Pratt
Street Supervisor:	Brad Wainwright
DP Golf Course Lessee:	Craig Schuh
Audience:	8

2. 2024 Budget Workshop Discussion

Staff presented their various expense and revenue portions to the 2024 Budget. DP Golf Course Lessee, Craig Schuh presented his various expense and revenue portions to the 2024 Budget.

Mayor Verzal asked the Council if there were any questions concerning the 2024 Budget as presented.

Councilmember Upchurch requested to add \$250,000 for the addition of a new pump at the Deer Park Golf Course.

Councilmember Stapp requested to add an additional \$70,000 to the General Fund's Video System Upgrade Line bringing it to \$100,000.

Following discussion,

There were no other changes requested to the 2024 Budget.

3. Adjournment

The Budget Planning Workshop ended at 7:50 p.m.



Mayor Timothy Verzal



Deby Cragun, City Clerk/Treasurer