

**City of Deer Park
Special City Council Agenda
Budget Planning Minutes
October 27, 2021**

1. Call to Order

Mayor Verzal called the meeting to order at 6:00 p.m.

ROLL CALL

Mayor Verzal called roll and the following were:

Present:	Councilmember's: Dee Cragun, Mary Babb and Ron Scholz
Absent:	Richie Schut (Scholz, Cragun)
Absent:	Caleb Stapp (Cragun, Scholz)
Clerk/Treasurer:	Deby Cragun
Staff:	Roger Krieger and Brad Wainwright
Airport Manager:	Darold Schultz
Audience:	2

2. 2022 Budget Workshop Discussion

Mayor Verzal opened the meeting by explaining his ideas for the 2022 Budget.

Staff presented their various expense and revenue portions to the 2022 Budget.

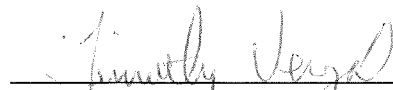
Deby Cragun spoke to the Ad Valorem Tax and asked for concurrence on the 1% amount of \$4,948.10.

Mayor Verzal asked the Council if there were any questions concerning the 2022 Budget as presented.

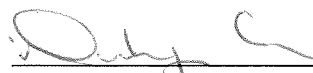
There were no changes requested to the 2022 Budget as presented.

3. Adjournment

Budget Planning Workshop ended at 6:40 p.m.



Mayor Timothy Verzal



Deby Cragun, City Clerk/Treasurer