

**City of Deer Park
Special City Council Minutes
Budget Planning Workshop
November 08, 2017
6:00 p.m.**

1. Call to Order

Mayor Whisman called the meeting to order at 6:00 p.m.

ROLL CALL

Mayor Whisman called roll and the following were:

Present:	Councilmember's: Dee Cragun, Mary Babb, Tim Verzal, Don Stevens and Joe Polowski
Clerk/Treasurer:	Deby Cragun
Staff:	Roger Krieger and Brian Ramsden
Airport Manager:	Darold Schultz, Schultz's Aviation, LLC
Audience:	3

2. 2018 Budget Workshop Discussion

Mayor Whisman opened the meeting by explaining his ideas for the 2018 Budget.

Staff presented their various expense and revenue portions to the 2018 Budget.

Deby Cragun spoke to the Ad Valorem Tax and asked for concurrence on the 1% amount of 2,630.17.

Darold Schultz reviewed the proposed 2018 Airport Budget.

Mayor Whisman asked the Council if there were any changes they would like to see concerning the 2018 Budget as presented.

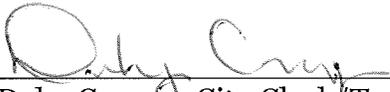
There were no changes requested.

3. Adjournment

Budget Planning Workshop ended at 7:04 p.m.



Mayor Robert Whisman



Deby Cragun, City Clerk/Treasurer