

**City of Deer Park
Special City Council Minutes
Budget Planning Workshop
October 30, 2018
4:00 p.m.**

1. Call to Order

Mayor Verzal called the meeting to order at 4:00 p.m.

ROLL CALL

Mayor Verzal called roll and the following were:

Present: Councilmember's: Dee Cragun, Mary Babb, Richie Schut,
Don Stevens and Joe Polowski
Clerk/Treasurer: Deby Cragun
Staff: Roger Krieger and Brian Ramsden
Airport Manager: Darold Schultz, Schultz's Aviation, LLC
Audience: 1

2. 2019 Budget Workshop Discussion

Mayor Verzal opened the meeting by explaining his ideas for the 2019 Budget.

Deby Cragun and Roger Krieger reviewed the Ad Valorem Tax Memo that was handed out to the Mayor and Council. Following discussion, Mayor Verzal asked for concurrence on the proposed increase in the amount of approximately \$175,000.00 to \$450,000.00. Further, that amount will be provided for at the upcoming Ad Valorem Public Hearing.

Staff presented their various expense and revenue portions to the 2019 Budget.

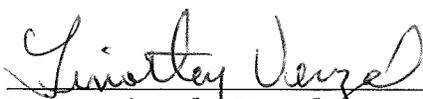
Darold Schultz addressed questions of Council on current fuel costs/sales and marketing for 2019.

Mayor Verzal asked the Council if there were any changes they would like to see concerning the 2019 Budget as presented.

Councilmember Cragun requested to add an expenditure for a GMA Park Element Update under Parks in the General Fund. She stated this is necessary when it comes time to apply for a grant to install a Splash Pad at Swinyard Park.

3. Adjournment

Budget Planning Workshop ended at 5:13 p.m.



Mayor Timothy Verzal



Deby Cragun, City Clerk/Treasurer