

**City of Deer Park  
Special City Council Minutes  
Budget Planning Workshop  
October 19, 2015  
6:00 p.m.**

**1. Call to Order**

Mayor Whisman called the meeting to order at 6:00 p.m.

ROLL CALL

Mayor Whisman called roll and the following were:

Present:	Councilmember's: Dee Cragun, Mary Babb, Tim Verzal and Steve Hughes
Absent:	Councilmember Don Stevens Excused Absent (Cragun/Hughes)
Clerk/Treasurer:	Deby Cragun
Staff:	Roger Krieger and Brian Ramsden
Airport Manager:	Darold Schultz, Schultz's Aviation, LLC
Audience:	2

**2. 2016 Budget Workshop Discussion**

Mayor Whisman opened the meeting by explaining his ideas for the 2016 Budget.

Staff presented their various expense and revenue portions to the 2016 Budget.

Darold Schultz reviewed the proposed 2016 Airport Budget.

Mayor Whisman asked the Council if there were any changes they would like to see concerning the 2016 Budget as presented. There were no changes requested.

**3. Adjournment**

Budget Planning Workshop ended at 7:32 p.m.



Mayor Robert Whisman



Deby Cragun, Clerk/Treasurer